

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WALTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	29,075	26,854	
Debt Service					
Road	68-518c	5	130,817	107,844	
Special Machinery		5			
Totals		xxxxxx	159,892	134,698	
Budget Summary		6			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
WALTON TOWNSHIP	
GEUDA SPRINGS CITY	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WALTON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 129,145
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 129,145

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 23,509
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 1,003,948
5b. Personal property 2016	- 880,407
5c. Increase in personal property (5a minus 5b)	+ 123,541
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	147,050
8. Total estimated valuation July 1, 2017	5,048,304
9. Total valuation less valuation adjustment (8 minus 7)	4,901,254
10. Factor for increase (7 divided by 9)	0.03000
11. Amount of increase (10 times 3)	+ \$ 3,875
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 133,020
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	133,020
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,679
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 134,699

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALTON TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,712	1,762	0	35	0	263	0	150	0	10	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Road	25,100	7,742	0	154	0	1,155	0	600	0	45	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	30,812	9,504	0	189	0	1,418	0	810	0	56	0
Total - 3rd Class City Levies (***)	5,712	0	0	0	0	0	0	0	0	0	0

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	25,450	26,549	XXXXXXXXXXXXXXX
Delinquent Tax	645		
Motor Vehicle Tax	1,740	2,282	1,762
Recreational Vehicle Tax	37	39	35
16/20 M Vehicle Tax	185	204	263
Commercial Vehicle Tax	195		150
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,251	29,074	2,220
Resources Available:	28,252	29,075	2,221
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	16	8,300	8,300
Equipment	2,814	8,575	8,575
Buildings Maintenance	1,500	3,500	3,500
Insurance	6,031	7,200	7,200
Publication	185	100	100
Contractual	17,020		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	85		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,251	29,075	29,075
Unencumbered Cash Balance Dec 31	1	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	29,075	29,075	29,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,075
		Tax Required	26,854
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			26,854

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1	9,227
Receipts:			
Ad Valorem Tax	148,961	102,596	xxxxxxxxxxxxxx
Delinquent Tax	2,413		
Motor Vehicle Tax	6,607	9,205	7,742
Recreational Vehicle Tax	113	156	154
16/20M Vehicle Tax	954	1,055	1,155
Commercial Vehicle Tax	512		660
Watercraft Tax			45
Special Highway/Gasoline Tax	3,987	4,030	3,990
Interest on Idle Funds/cd's		23,001	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,548	140,043	13,747
Resources Available:	163,549	140,044	22,973
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	9,340	12,000	12,000
Employee Benefits	2,095	600	600
Road Maintenance	9,503	28,350	28,350
Road Materials	104,106	68,311	68,311
Equipment	2,226	20,116	20,116
Insurance			
Noxious Weed			
Contractual			
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery	34,994		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,548	130,817	130,817
Unencumbered Cash Balance Dec 31	1	9,227	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	163,550	140,043	130,817
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,817
Tax Required			107,844
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			107,844

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	208,998
Transfers from:	
Road Fund	34,994
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	243,992
Total Expenditures	
Unencumbered Cash Balance, Dec 31	243,992

Pub. Ark City Traveler

NOTICE OF BUDGET HEARING

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY

will meet on August 22, 2017 at 8:00 p.m. at Geuda Springs City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda Springs City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	28,251	5.556	29,075	5.712	29,075	26,854	5.319
Road	163,548	34.842	130,817	25.100	130,817	107,844	24.244
Special Machinery							
Totals	191,799	40.398	159,892	30.812	159,892	134,698	29.563
Less: Transfers	34,994		0		0		
Net Expenditure	156,805		159,892		159,892		
Total Tax Levied	178,711		129,145		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,884,638		4,647,894		5,048,304		
Township Assessed Valuation Only					4,448,200		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kyle Ruyle
Township Treasurer

